

Shelley Jt District #060

Bingham County

545 Seminary Ave, Shelley, ID 83274

Phone: (208) 357-3411 Fax: (208) 357-5741

Jon D. Abrams, Superintendent

District Characteristics 2002-03

Fall Enrollment	1,990	Special Education:	
Average Daily Attendance.....	1,855	Special Education Students.....	257
State Ranking Per ADA.....	30	Gifted and Talented Students...	164
Number of Schools (sites):		Number of LEP Students**.....	166
Elementary.....	2	National School Lunch Program:	
Secondary.....	2	Average Daily Participation.....	1,215
Number of Accredited Schools:		Free and Reduced Meals.....	497
Approved.....	4	Lunch Price - Elementary.....	\$1.00
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.25
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2001-02	1,273
High School Diplomas Regular....	148	District Owned Operation	
Other Completions*	0		
Graduation Completion Rate...	95%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Superintendent's Highlights

We are happy to report that the building projects that were created as a result of the fire are going very well. Hobbs Middle School addition will be complete in October. The new elementary school and the addition to the high school will be completed the beginning of school year 2004.

The social studies curriculum was addressed as we prepared for textbook adoption. We continue to look at English and Math as we get test results to see where we can improve curriculum in order to help those students in areas of need.

As a result of the hard work of teachers and students, and the willingness of parents to work with the school district, we continue to see improved test results at all grade levels. We look forward to continuing to work closely with parents to make sure Shelley School District is the school of choice.

Progress Towards Meeting District Goals

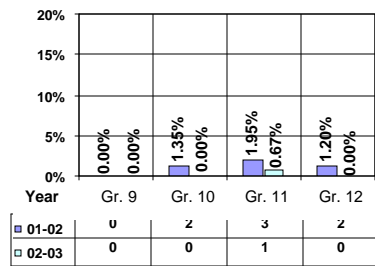
2002-03 Goals	Progress
Complete the building projects on time, on budget.	Hobbs Middle School will be completed and ready to move into in October.
Review and align social studies curriculum	Social Studies textbooks were adopted and curriculum is continuing to be aligned
Not cut any services to students in a time of uncertain state funding.	No programs have been cut.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	47.34%	41.56%	88.90%
Black	0.10%	0.15%	0.25%
Hispanic	5.98%	4.52%	10.50%
Nat. Amer.	0.15%	0.00%	0.15%
Asian	0.10%	0.10%	0.20%
Total	53.67%	46.33%	100.00%

Dropouts



Financial Information 2002-03

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$706,528	7.89%	\$1,480,560	7.86%
Other Sources	73,616	0.82%	7,963,794	42.30%
State	8,168,818	91.17%	8,412,309	44.68%
Federal	11,096	0.12%	971,974	5.16%
Total	\$8,960,058	100.00%	\$18,828,637	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$280,675
Lottery Revenues.....	\$73,260
Technology Grant.....	\$65,511

Expenditure:	Total	%	ADA	Rank
M & O Instruction	\$6,007,197	68.27%		
M & O Support Services	2,792,385	31.73%		
M & O Other	0	0.00%		
Total M & O	\$8,799,582	100.00%	\$4,745	109
Total All Funds	\$13,266,977	100.00%	\$7,154	79

Tax Levies 9-1-200:	Total	Per ADA	Rank
Property Market Values	\$230,555,493	\$124,289	106
Total General M & O Levies	0.002844807		58
Total District Levies	0.006310350		39

Staff Data 2002-03

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	52.20	19	Beginning Salary on Schedule	\$25,000
Secondary Teachers	46.80	19	Highest Salary on Schedule	\$48,464
Administrators	8.30	223	Average Elementary Teacher's Salary	\$40,131 33
Other Certified Staff	9.50	195	Average Secondary Teacher's Salary	\$40,385 50
Total Certified Staff	116.80	16	Superintendent's Salary	\$84,886 32
Total Non-Certified Staff	68.10	27		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

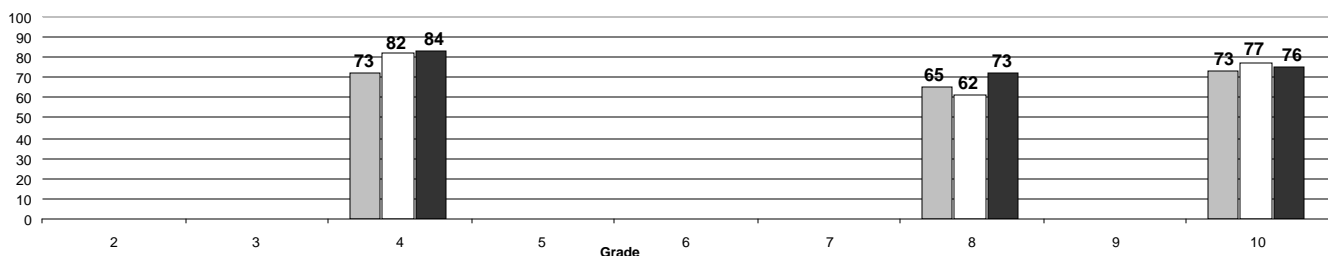


Academic Assessments 2002-03

Percent of Students
Proficient/Advanced

Idaho Standards Achievement Tests (ISAT) Spring 2003

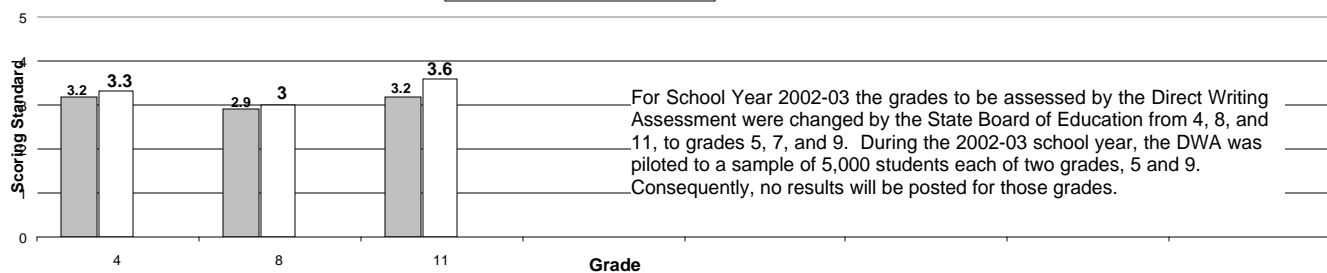
Reading Mathematics Language



In order to meet the terms of the compliance agreement with the U.S. Department of Education and the requirements of No Child Left Behind, the 2003 Spring ISAT administration assessed students in grades 4, 8, and 10, in the areas of reading, language arts, and mathematics. Additional grade levels will be assessed in each of the next two years in order to be in complete compliance by 2005.

Direct Writing Assessment

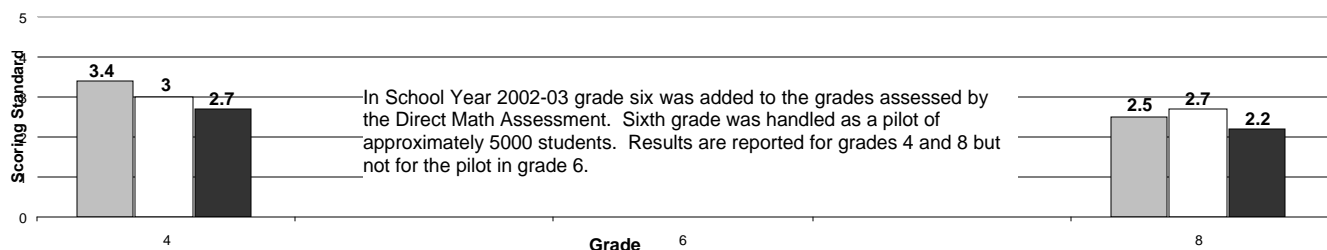
2000-01 2001-02



For School Year 2002-03 the grades to be assessed by the Direct Writing Assessment were changed by the State Board of Education from 4, 8, and 11, to grades 5, 7, and 9. During the 2002-03 school year, the DWA was piloted to a sample of 5,000 students each of two grades, 5 and 9. Consequently, no results will be posted for those grades.

Direct Math Assessment

2000-01 2001-02 2002-03



In School Year 2002-03 grade six was added to the grades assessed by the Direct Math Assessment. Sixth grade was handled as a pilot of approximately 5000 students. Results are reported for grades 4 and 8 but not for the pilot in grade 6.

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal